



Municipio de Silao de la Victoria, Gto.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo del 2020



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
PRESIDENCIA MUNICIPAL	6,791,573.80	0.00	6,791,573.80	1,685,713.93	1,685,713.93	5,105,859.87
SINDICATURA Y REGIDURIA	19,291,980.92	6,300.00	19,298,280.92	4,102,739.01	4,094,323.01	15,195,541.91
SECRETARIA PARTICULAR	9,567,402.54	405,137.59	9,972,540.13	3,451,373.14	3,269,995.54	6,521,166.99
UNIDAD DE ACCESO A LA INFORMACION	816,269.38	17,200.00	833,469.38	149,548.29	147,428.63	683,921.09
JUZGADO MUNICIPAL	1,274,662.04	0.00	1,274,662.04	157,330.38	157,330.38	1,117,331.66
COMUNICACION SOCIAL Y EVENTOS	7,881,376.36	1,494,469.52	9,375,845.88	1,456,479.53	1,437,598.09	7,919,366.35
SECRETARIA EJECUTIVA	7,165,712.92	90,000.00	7,255,712.92	495,670.50	484,492.21	6,760,042.42
EVALUACIÓN Y SEGUIMIENTO	1,215,635.44	0.00	1,215,635.44	126,339.01	126,339.01	1,086,988.70
ATENCIÓN CIUDADANA	3,392,943.23	95,000.00	3,487,943.23	708,410.22	708,410.22	2,779,533.01
SRIA. DEL H. AYUNTAMIENTO	6,169,135.58	433,131.92	6,602,267.50	935,837.25	930,282.80	5,666,430.25
DEPARTAMENTO DE FISCALIZACION	2,503,978.13	0.00	2,503,978.13	369,855.94	369,855.94	2,134,122.19
OFICINA DE RECLUTAMIENTO	455,242.40	0.00	455,242.40	46,207.26	46,207.26	409,035.14
ASUNTOS JURIDICOS	1,779,221.74	524,033.89	2,303,255.63	138,203.54	138,203.54	2,165,052.09
ASUNTOS INTERNOS	636,186.17	6,300.00	642,486.17	110,065.91	110,065.91	532,420.26
ARCHIVO MUNICIPAL	1,074,853.86	0.00	1,074,853.86	178,766.07	178,766.07	896,087.79
DERECHOS HUMANOS	455,544.72	100,000.00	555,544.72	88,336.16	88,336.16	467,208.56
TESORERIA	69,674,445.88	5,151,400.00	74,825,845.88	18,405,410.42	18,110,786.57	56,420,435.46
DIRECCION DE INGRESOS	2,523,477.97	380,359.41	2,903,837.38	834,509.27	832,435.19	2,069,328.11
DIRECCION DE EGRESOS	3,360,663.19	158,500.00	3,519,163.19	722,107.56	687,766.81	2,797,055.63
DEPARTAMENTO DE ADQUISICIONES	3,009,733.38	687,228.88	3,696,962.26	652,284.49	651,959.69	3,044,677.77
DEPARTAMENTO DE RECURSOS HUMANOS	43,984,465.04	42,555,727.83	86,540,192.87	24,848,956.09	24,848,956.09	61,691,236.78
DEPARTAMENTO DE SERVICIOS MEDICOS	43,793,405.08	100,000.00	43,893,405.08	14,554,207.43	11,476,705.96	29,339,197.65
DEPARTAMENTO DE INFORMATICA	3,967,199.69	588,074.86	4,555,274.55	1,022,056.99	1,007,585.99	3,533,217.56
CATASTRO	6,139,311.77	6,000.00	6,145,311.77	497,193.67	447,898.08	5,648,118.10
IMPUESTOS INMOBILIARIOS	2,639,681.19	242,883.03	2,882,564.22	519,451.03	519,451.03	2,363,293.19
EJECUCIÓN FISCAL	1,222,141.89	45,000.00	1,267,141.89	207,174.51	205,756.17	1,059,967.38
OFICIALIA MAYOR	6,886,955.44	1,120,000.00	8,006,955.44	3,211,566.89	2,863,003.79	4,795,388.55
DIRECCION DE SERVICIOS PUBLICOS	5,256,054.89	0.00	5,256,054.89	696,594.01	694,424.91	4,559,460.88
LIMPIA	23,162,281.10	0.00	23,162,281.10	413,875.69	403,856.90	22,748,405.41
PARQUES Y JARDINES	7,054,362.75	125,000.00	7,179,362.75	1,455,686.31	1,258,302.53	5,723,676.44
MERCADOS	3,086,339.49	6,300.00	3,092,639.49	547,076.46	547,076.46	2,545,563.03
RASTRO	4,714,500.12	1,000,000.00	5,714,500.12	1,069,582.31	1,044,962.27	4,644,917.81
PANTEONES	2,465,547.36	60,000.00	2,525,547.36	440,346.40	431,540.10	2,085,200.96
ALUMBRADO PUBLICO	8,864,344.29	5,445,074.08	14,309,418.37	2,807,272.38	2,741,973.69	11,502,145.99
DIRECCION DE DESARROLLO URBANO	2,661,484.62	1,098.96	2,662,583.58	441,227.59	441,227.59	2,221,355.99
DIRECCION DE ECOLOGIA	2,357,922.76	15,000.00	2,372,922.76	361,960.29	361,960.29	2,010,962.47
PLANEACION URBANA MUNICIPAL	2,255,661.71	0.00	2,255,661.71	246,895.68	245,155.68	2,008,766.03
DIRECCION DE FOMENTO ECONOMICO	5,629,820.17	1,036,528.97	6,666,349.14	1,677,691.44	1,659,159.72	4,988,657.70
SERVICIO MUNICIPAL DE EMPLEO	395,903.01	0.00	395,903.01	0.00	0.00	395,903.01
DIRECCION DE DESARROLLO SOCIAL	7,319,440.87	774,033.88	8,093,474.75	967,783.83	941,589.46	7,125,690.92
PROMOCIÓN RURAL	7,857,339.43	5,978,000.00	13,835,339.43	2,219,160.42	2,219,160.42	11,616,179.01
COPLADEM	734,519.89	0.00	734,519.89	129,657.31	129,657.31	604,862.58
DIRECCION DE EDUCACION Y CULTURA	6,348,654.81	300,000.00	6,648,654.81	1,174,607.34	1,174,607.34	5,474,047.47
CASA DE LA CULTURA	2,217,377.43	2,888.88	2,220,266.31	510,510.04	507,849.00	1,709,756.27
COMUDAJ	2,794,006.39	540,000.00	3,334,006.39	554,290.13	539,896.27	2,779,716.26
DIRECCION GENERAL DE SEGURIDAD	97,271,032.72	2,734,039.92	100,005,072.64	21,599,923.99	21,452,958.30	78,405,148.65
SUBDIRECCION DE TRANSITO Y VIALIDAD	14,469,132.09	100,000.00	14,569,132.09	1,314,267.17	1,314,267.17	13,254,864.92
DEPARTAMENTO DE TRANSPORTE	2,038,978.22	60,000.00	2,098,978.22	145,951.43	145,951.43	1,953,026.79
RECLUSORIO MUNICIPAL	1,100,272.65	0.00	1,100,272.65	99,487.05	99,487.05	1,000,785.60
PROTECCION CIVIL	5,590,725.75	468,178.32	6,058,904.07	1,177,700.92	1,151,871.96	4,881,203.15
CENTRAL DE EMERGENCIAS 911	2,283,469.37	0.00	2,283,469.37	18,689.14	18,689.14	2,264,780.23
OBRA PUBLICA	110,761,480.90	42,125,863.72	152,887,344.62	32,610,755.12	32,609,569.60	120,276,589.50
CONTRALORIA MUNICIPAL	5,203,633.89	0.00	5,203,633.89	859,421.79	859,421.79	4,344,212.10
INSTITUTO DE LA MUJER	1,508,637.79	0.00	1,508,637.79	362,752.40	352,295.56	1,145,885.39
INSTITUTO MUNICIPAL DE LA JUVENTUD	1,030,189.90	313,447.36	1,343,637.26	232,977.47	224,365.05	1,110,659.79
Total del Gasto	594,106,494.12	115,292,201.02	709,398,695.14	153,814,246.33	149,179,920.06	555,584,448.81

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

Presidente Municipal
Lic. José Antonio Trejo Valdepeña



Tesorero Municipal
C.P. Eduardo Durán Velo

